

# Senate Study Bill 1277

SENATE/HOUSE FILE \_\_\_\_\_  
BY (PROPOSED GOVERNOR'S  
BUDGET BILL)

Passed Senate, Date \_\_\_\_\_ Passed House, Date \_\_\_\_\_  
Vote: Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Vote: Ayes \_\_\_\_\_ Nays \_\_\_\_\_  
Approved \_\_\_\_\_

## A BILL FOR

1 An Act relating to and making transportation and other  
2 infrastructure-related appropriations to the state department  
3 of transportation, including allocation and use of moneys from  
4 the general fund, the road use tax fund, and the primary road  
5 fund.  
6 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:  
7 TLSB 1103XG 81  
8 dea/gg/14

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1 1 Section 1. ROAD USE TAX FUND APPROPRIATIONS. There is  
1 2 appropriated from the road use tax fund to the state  
1 3 department of transportation for the fiscal year beginning  
1 4 July 1, 2005, and ending June 30, 2006, the following amounts,  
1 5 or so much thereof as is necessary, for the purposes  
1 6 designated:  
1 7 1. For the payment of costs associated with the production  
1 8 of driver's licenses, as defined in section 321.1, subsection  
1 9 20A:  
1 10 ..... \$ 2,820,000  
1 11 Notwithstanding section 8.33, unencumbered or unobligated  
1 12 funds remaining on June 30, 2006, from the appropriation made  
1 13 in this subsection shall not revert, but shall remain  
1 14 available for subsequent fiscal years for the purposes  
1 15 specified in this subsection.  
1 16 2. For salaries, support, maintenance, and miscellaneous  
1 17 purposes:  
1 18 a. Operations and finance:  
1 19 ..... \$ 5,450,315  
1 20 b. Administrative services:  
1 21 ..... \$ 553,239  
1 22 c. Planning:  
1 23 ..... \$ 458,187  
1 24 d. Motor vehicles:  
1 25 ..... \$ 30,908,798  
1 26 3. For payments to the department of administrative  
1 27 services for expenses incurred on behalf of the state  
1 28 department of transportation:  
1 29 ..... \$ 140,616  
1 30 4. Unemployment compensation:  
1 31 ..... \$ 17,000  
1 32 5. For payments to the department of administrative  
1 33 services for paying workers' compensation claims under chapter  
1 34 85 on behalf of employees of the state department of  
1 35 transportation:  
2 1 ..... \$ 114,000  
2 2 6. For payment to the general fund of the state for  
2 3 indirect cost recoveries:  
2 4 ..... \$ 102,000  
2 5 7. For reimbursement to the auditor of state for audit  
2 6 expenses as provided in section 11.5B:  
2 7 ..... \$ 55,160  
2 8 8. For automation, telecommunications, and related costs  
2 9 associated with the county issuance of driver's licenses and  
2 10 vehicle registrations and titles:  
2 11 ..... \$ 1,268,000  
2 12 9. For transfer to the department of public safety for  
2 13 operating a system providing toll-free telephone road and  
2 14 weather conditions information:

2 15 ..... \$ 100,000  
 2 16 10. For costs associated with the participation in the  
 2 17 Mississippi river parkway commission:  
 2 18 ..... \$ 40,000  
 2 19 11. For design and construction of a motor vehicle  
 2 20 division building:  
 2 21 ..... \$ 9,350,000  
 2 22 Notwithstanding section 8.33, moneys appropriated in  
 2 23 subsection 11 that remain unencumbered or unobligated at the  
 2 24 close of the fiscal year shall not revert but shall remain  
 2 25 available for expenditure for the purpose designated until the  
 2 26 close of the fiscal year that begins July 1, 2008.  
 2 27 Sec. 2. PRIMARY ROAD FUND APPROPRIATIONS. There is  
 2 28 appropriated from the primary road fund to the state  
 2 29 department of transportation for the fiscal year beginning  
 2 30 July 1, 2005, and ending June 30, 2006, the following amounts,  
 2 31 or so much thereof as is necessary, to be used for the  
 2 32 purposes designated:  
 2 33 1. For salaries, support, maintenance, and miscellaneous  
 2 34 purposes:  
 2 35 a. Operations and finance:  
 3 1 ..... \$ 33,480,509  
 3 2 b. Administrative services:  
 3 3 ..... \$ 3,398,458  
 3 4 c. Planning:  
 3 5 ..... \$ 8,705,565  
 3 6 d. Highways:  
 3 7 ..... \$189,325,084  
 3 8 e. Motor vehicles:  
 3 9 ..... \$ 1,252,049  
 3 10 2. For payments to the department of administrative  
 3 11 services for expenses incurred on behalf of the state  
 3 12 department of transportation:  
 3 13 ..... \$ 863,497  
 3 14 3. Unemployment compensation:  
 3 15 ..... \$ 328,000  
 3 16 4. For payments to the department of administrative  
 3 17 services for paying workers' compensation claims under chapter  
 3 18 85 on behalf of the employees of the state department of  
 3 19 transportation:  
 3 20 ..... \$ 2,738,000  
 3 21 5. For disposal of hazardous wastes from field locations  
 3 22 and the central complex:  
 3 23 ..... \$ 800,000  
 3 24 6. For payment to the general fund for indirect cost  
 3 25 recoveries:  
 3 26 ..... \$ 748,000  
 3 27 7. For reimbursement to the auditor of state for audit  
 3 28 expenses as provided in section 11.5B:  
 3 29 ..... \$ 338,840  
 3 30 8. For costs associated with producing transportation  
 3 31 maps:  
 3 32 ..... \$ 275,000  
 3 33 9. For deferred maintenance projects at field facilities  
 3 34 throughout the state:  
 3 35 ..... \$ 351,500  
 4 1 10. For garage roof replacements, utility improvements,  
 4 2 and costs associated with heating, cooling, and exhaust system  
 4 3 improvements at field facilities throughout the state:  
 4 4 ..... \$ 550,000  
 4 5 Notwithstanding section 8.33, moneys appropriated in  
 4 6 subsections 9 and 10 that remain unencumbered or unobligated  
 4 7 at the close of the fiscal year shall not revert but shall  
 4 8 remain available for expenditure for the purpose designated  
 4 9 until the close of the fiscal year that begins July 1, 2008.  
 4 10 Sec. 3. GENERAL FUND APPROPRIATIONS. There is  
 4 11 appropriated from the general fund of the state to the state  
 4 12 department of transportation for the fiscal year beginning  
 4 13 July 1, 2005, and ending June 30, 2006, the following amounts,  
 4 14 or so much thereof as is necessary, to be used for the  
 4 15 purposes designated:  
 4 16 1. For operation and maintenance of the network of  
 4 17 automated weather observation and data transfer systems  
 4 18 associated with the Iowa aviation weather system, the runway  
 4 19 marking program for public airports, the windsock program for  
 4 20 public airports, and the aviation improvement program:  
 4 21 ..... \$ 64,792  
 4 22 2. For the rail assistance program and to provide economic  
 4 23 development project funding:  
 4 24 ..... \$ 35,959  
 4 25 EXPLANATION

4 26 This bill makes and limits appropriations for the 2005=2006  
4 27 fiscal year from the road use tax fund and the primary road  
4 28 fund to the state department of transportation.  
4 29 Appropriations from the road use tax fund include  
4 30 appropriations for driver's license production costs,  
4 31 salaries, operations and finance, administrative services,  
4 32 planning, motor vehicles, services provided by the department  
4 33 of administrative services, unemployment and workers'  
4 34 compensation, indirect cost recoveries, audits, county  
4 35 issuance of driver's licenses and vehicle registration and  
5 1 titling, a system providing toll-free telephone road and  
5 2 weather reports, participation in the Mississippi river  
5 3 parkway commission, and design and construction of a new  
5 4 building to replace the motor vehicle division facility in Des  
5 5 Moines.  
5 6 Appropriations from the primary road fund include  
5 7 appropriations for salaries, operations and finance,  
5 8 administrative services, planning, highways, motor vehicles,  
5 9 services provided by the department of administrative  
5 10 services, unemployment and workers' compensation, hazardous  
5 11 waste disposal, indirect cost recoveries, audits, production  
5 12 of transportation maps, deferred maintenance at field  
5 13 facilities, garage roof replacements, and utility and heating,  
5 14 cooling, and exhaust system improvements at field facilities.  
5 15 Appropriations from the general fund include appropriations  
5 16 for operation and maintenance of systems associated with the  
5 17 Iowa aviation weather system, the runway marking program and  
5 18 the windsock program for public airports, the aviation  
5 19 improvement program, the rail assistance program, and economic  
5 20 development project funding.  
5 21 LSB 1103XG 81  
5 22 dea:mg/gg/14.3